Permanent Town Building Committee

REPORT TO SPECIAL TOWN MEETING JANUARY 25, 2016

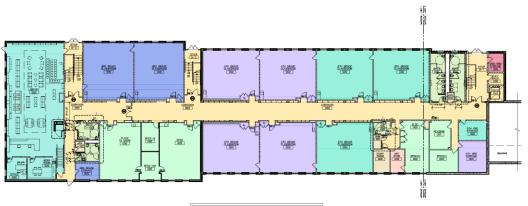
Stratton School Renovation



SITE IMAGE



PROPOSED UPPER FLOOR PLAN

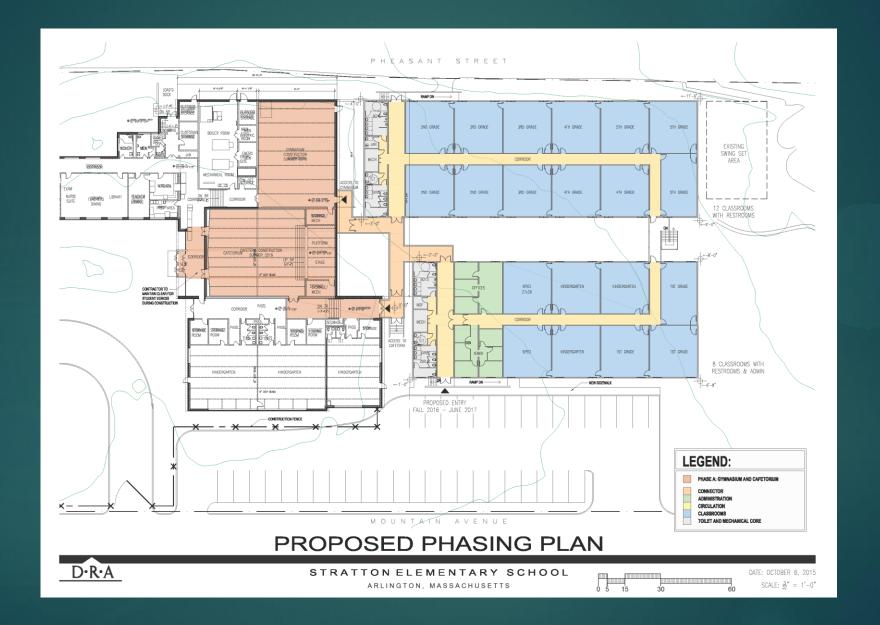




PROPOSED LOWER FLOOR PLAN

Media Center



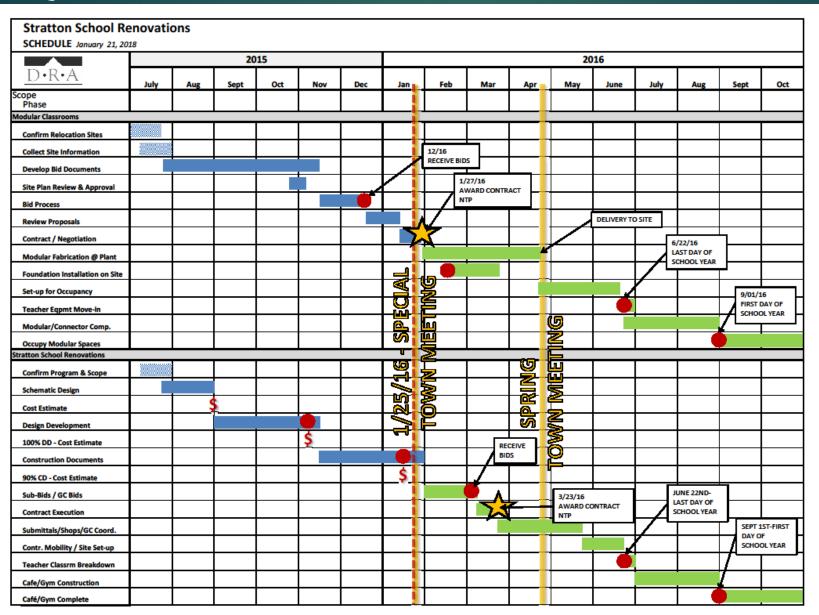


Modular Classrooms





Project Schedule



Project Budget

Article 2 – Stratton School Modular Classrooms

| Fabrication and Rental | \$3,002,020 |
|---------------------------------|-------------|
| Construction Contingency | \$97,980 |
| Total Modulars | \$3,100,000 |

Article 3 – Stratton School Renovation

| Article 3 Stratton School Renovation | |
|---|--------------|
| Construction | |
| Construction Estimate | \$8,485,515 |
| Design / Pricing / Construction Contingencies | \$848,552 |
| Cost Escalation | \$169,710 |
| Total | \$9,503,777 |
| | |
| Other Professional Services and Soft Costs | |
| Fixtures, Furniture, General Equipment | \$360,000 |
| Technology Equipment | \$360,000 |
| Other | \$167,600 |
| Total | \$887,600 |
| Owner's Contingency | \$1,216,623 |
| Total Appropriation Request | \$11,608,000 |
| Total Appropriation Request | 711,000,000 |
| Previously Appropriated (TM 2015) | 70 11 |
| Design and Project Management Services | \$1,085,000 |
| Total Project | \$15,793,000 |